



An **AEP** Company

About SWEPCO



2023 OPERATING REVENUES

\$2.19 billion



2023 NET INCOME

\$299 million



2023 STATE & LOCAL TAXES PAID

\$123.30 million



2023 FRANCHISE TAXES PAID

\$4.94 million



2023 RETAIL ELECTRIC SALES IN MW HOURS 16.763.573



2023 WHOLESALE SALES IN MW HOURS

4.597.871



2023 SYSTEM PEAK MEGAWATTS

4,886 MW | 08.24.2023



SERVICE AREA

20,701 miles



DISTRIBUTION SYSTEM

25.941 miles



TRANSMISSION SYSTEM

4.123 miles



SERVICE TERRITORY

North & Central Louisiana | Western Arkansas | East

Texas | Texas Panhandle



SWEPCO is a unit of American Electric Power (Nasdag: SWEPCO operates in Western Arkansas. Northwestern and Central Louisiana, East Texas and the Panhandle area of North Texas. SWEPCO serves more than half a million customers. The company's headquarters are in Shreveport, LA. SWEPCO has been providing affordable, reliable electricity to customers since 1912.



SWEPCO HEADQUARTERS

Shreveport, Louisiana



SERVING CUSTOMERS SINCE

1912



PLANT IN SERVICE

\$8.79 billion



GENERATION PORTFOLIO

Natural Gas | Coal | Wind Total capacity: 6,115 MW

SWEPCO capacity: 5,008 MW



TOTAL EMPLOYEES

1,271



TOTAL CUSTOMERS

Retail Customers

6/30/2024	Residential	Commercial	Industrial	Other	Total
Arkansas	108,029	18,769	595	200	127,593
Louisiana	206,940	25,347	1,937	183	234,407
Texas	156,166	31,154	4,021	185	191,526
TOTAL	471,135	75,270	6,553	568	553,526



















We focus on teamwork-driven performance to keep SWEPCO strong, so we can safely serve the needs of our customers and our communities. Together, we're powering the future by:

- Delivering consistent, strong performance
- Striving to be an industry leader in cost efficiency
- Successfully operating transmission and distribution assets
- Reducing risk by diversifying our generation portfolio and providing a hedge with zero-cost fuel resources
- Actively managing our business and empowering employees to solve problems.

2023 SWEPCO RESOURCE MIX

Across AEP and SWEPCO, we've made smart investments in clean energy to help stimulate economic growth, reduce emissions and take advantage of new technologies. Our long-range strategy includes providing more wind and solar energy resources as part of a diverse energy mix.

GENERATION (as of 7/31/2024)							
PLANT	LOCATION	PLANT CAPACITY (MW)	SWEPCO CAPACITY (MW)	FUEL			
Flint Creek	Gentry, AR	518	259	Coal			
Mattison	Tontitown, AR	314	314	Natural Gas			
Turk⁰	Fulton, AR	650	477	Coal			
Arsenal Hill/Stall ³	Shreveport, LA	645	645	Natural Gas			
Lieberman	Mooringsport, LA	219	219	Natural Gas			
Knox Lee	Longview, TX	344	344	Natural Gas			
Wilkes	Avinger, TX	889	889	Natural Gas			
Welsh ⁴	Cason, TX	1,053	1,053	Coal			
Sundance ⁵	Oklahoma	199	109	Wind			
Maverick ⁵	Oklahoma	287	156	Wind			
Traverse ⁶	Oklahoma	998	544	Wind			
TOTAL		6,115 MW	5,008 MW				

For more information on our clean energy projects, visit SWEPCO.com/CleanEnergy.

1-CCR/ELG upgrades in 2023 2-Ultra-Supercritical (USC) Advanced Coal Technology 3-Natural Gas Combined Cycle (NGCC) 4-Cease Coal Operations in 2028 5-North Central Energy Facilities began operation in 2021 6-North Central Energy Facilities began operation in 2022