

# FACT SHEET

Data for SWEPCO as of Dec. 31, 2020



## ABOUT SWEPCO

SWEPCO is a unit of American Electric Power (Nasdaq: AEP). SWEPCO operates in Western Arkansas, Northwestern and Central Louisiana, East Texas and the Panhandle area of North Texas. The company's headquarters are in Shreveport, La. SWEPCO has been providing affordable, reliable electricity to customers since 1912.

## 2020 FINANCIAL

|                              |                 |
|------------------------------|-----------------|
| Operating revenues .....     | \$1.73 billion  |
| Net income .....             | \$180.8 million |
| State, local taxes paid..... | \$112.7 million |
| Franchise fees paid.....     | \$33.2 million  |

## LEADERSHIP TEAM

|                          |                                    |
|--------------------------|------------------------------------|
| Albert M. Smoak.....     | President, COO                     |
| Thomas P. Brice, Jr..... | VP Regulatory & Finance            |
| Brian Bond.....          | VP External Affairs                |
| Monte McMahon .....      | VP Generating Assets               |
| Drew Seidel.....         | VP Distribution Region Operations  |
| Steven Wooldridge.....   | Dir. Transmission West             |
| Brenda Meyers.....       | Dir. Business Operations Support   |
| Lynn Ferry-Nelson.....   | Dir. Regulatory Services           |
| Paul Pratt Jr.....       | Dir. Customer Services & Marketing |
| Henry Brown.....         | Dir. Grid Modernization            |
| Carey A. Sullivan .....  | Dir. Communications                |

## RETAIL CUSTOMERS

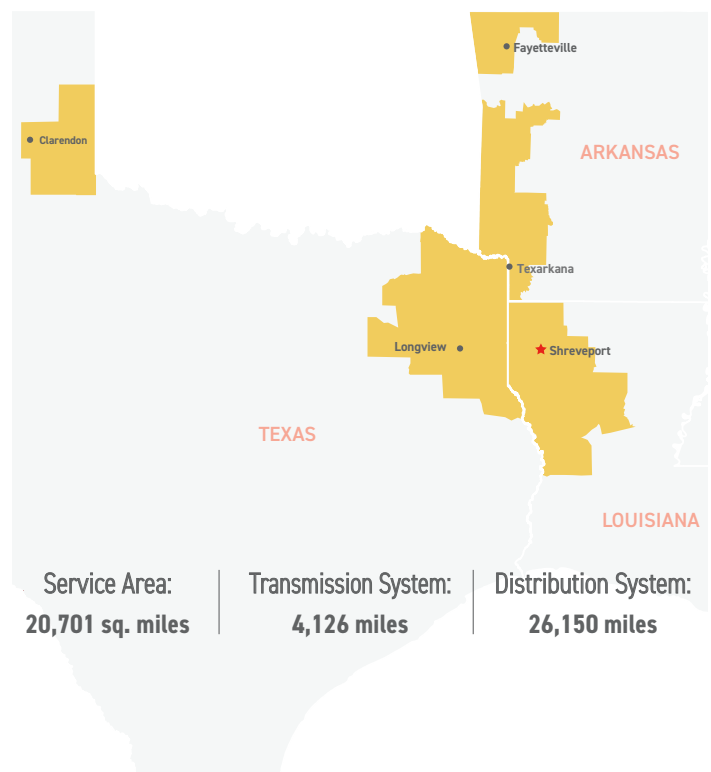
12/31/2020

|              | Residential    | Commercial    | Industrial   | Other      | Total          |
|--------------|----------------|---------------|--------------|------------|----------------|
| Arkansas     | 103,800        | 18,200        | 600          | 200        | 122,800        |
| Louisiana    | 205,700        | 24,800        | 2,200        | 100        | 232,800        |
| Texas        | 152,500        | 30,400        | 4,400        | 200        | 187,500        |
| <b>TOTAL</b> | <b>462,000</b> | <b>73,400</b> | <b>7,200</b> | <b>500</b> | <b>543,100</b> |

## OPERATING INFORMATION

|   |                |
|---|----------------|
| 2020 Retail electric sales in megawatt-hours..... | 16,253,923     |
| 2020 Wholesale sales in megawatt-hours.....       | 6,682,802      |
| Average cost per kilowatt-hour (residential)..... | 10.49 cents    |
| 2020 System peak megawatts (8-10-20).....         | 4,350          |
| Plant in service .....                            | \$6.79 billion |
| Total number of employees.....                    | 1,440          |

## SERVICE TERRITORY



## CONNECT

### SWEPCO Mobile App

Easily view your bill, make a payment or report an outage. Download it through the App Store or Google Play.

### SWEPCO Alerts

Customize your preferences for outage, billing, and payment alerts by text and email: [SWEPCO.com/alerts](https://www.swepcoco.com/alerts)

### SWEPCO.com

Manage your account, report outages and view outage map, learn about safety and energy efficiency.

Customer Service: **1.888.216.3523**

Outage Reporting: **1.888.218.3919**



## NORTH CENTRAL WIND PROJECT

We believe in the promise of clean energy. Our long-range plans move us toward a cleaner energy future with more low-cost wind and solar energy as part of our diverse energy mix.

Three new wind facilities – together known as North Central Wind – will generate **810 megawatts (MW)** of wind energy for SWEPCO's Louisiana and Arkansas customers and save an estimated \$2 billion over the 30-year expected life of the new facilities.

The first facility – Sundance – began commercial operation in April 2021. The Maverick and Traverse facilities are under construction with planned commercial operation in late 2021 and early 2022, respectively. SWEPCO owns approximately 109 MW of Sundance.

For more information, visit [SWEPCO.com/cleanenergy](http://SWEPCO.com/cleanenergy).

## WIND POWER PURCHASES

SWEPCO serves customers with **469 MW** of wind power purchased under long-term contracts with facilities in Texas, Oklahoma and Kansas. SWEPCO began providing wind power to customers in 2009.

## SEEKING MORE WIND AND SOLAR

In June 2021 SWEPCO issued Requests for Proposals (RFP) for up to 3,000 MW of wind, up to 300 MW of solar, and up to 250 MW of short-term accredited deliverable capacity. For more information, visit [SWEPCO.com/2021RFPs](http://SWEPCO.com/2021RFPs).



## GENERATION (Coal, lignite, natural gas at 12/31/2020. See wind energy information above.)

| PLANT                                  | LOCATION         | PLANT CAPACITY (MW) | SWEPCO CAPACITY (MW) | FUEL        |
|--|------------------|---------------------|----------------------|-------------|
| <sup>1</sup> Flint Creek               | Gentry, AR       | 516                 | 258                  | Coal        |
| Mattison                               | Tontitown, AR    | 315                 | 315                  | Natural Gas |
| <sup>2</sup> Turk                      | Fulton, AR       | 650                 | 477                  | Coal        |
| Arsenal Hill                           | Shreveport, LA   | 110                 | 110                  | Natural Gas |
| <sup>3</sup> Stall Unit                | Shreveport, LA   | 534                 | 534                  | Natural Gas |
| Lieberman                              | Mooringsport, LA | 217                 | 217                  | Natural Gas |
| <sup>4</sup> Dolet Hills (Cleco Corp.) | Mansfield, LA    | 639                 | 257                  | Lignite     |
| <sup>5</sup> Pirkey                    | Hallsville, TX   | 675                 | 580                  | Lignite     |
| Knox Lee                               | Longview, TX     | 344                 | 344                  | Natural Gas |
| Wilkes                                 | Avinger, TX      | 889                 | 889                  | Natural Gas |
| <sup>6</sup> Welsh                     | Cason, TX        | 1,053               | 1,053                | Coal        |
| <b>TOTAL</b>                           |                  | <b>5,942 MW</b>     | <b>5,034 MW</b>      |             |

<sup>1</sup>CCR/ELG upgrades in 2023

<sup>2</sup>Ultra-Supercritical (USC) Advanced Coal Technology

<sup>3</sup>Natural Gas Combined Cycle (NGCC)

<sup>4</sup>Retirement in 2021

<sup>5</sup>Retirement in 2023

<sup>6</sup>Cease Coal Operations in 2028



An AEP Company

[SWEPCO.com](http://SWEPCO.com)