

Data for SWEPCO as of Dec. 31, 2021



An AEP Company

#### **ABOUT SWEPCO**

SWEPCO is a unit of American Electric Power (Nasdaq: AEP). SWEPCO operates in Western Arkansas, Northwestern and Central Louisiana, East Texas and the Panhandle area of North Texas. The company's headquarters are in Shreveport, La. SWEPCO has been providing affordable, reliable electricity to customers since 1912.

#### **2021 FINANCIAL**

Operating revenues	\$2.57 billion
Net income	\$239 million
State, local taxes paid	\$119.4 million
Franchise taxes paid	\$18.1 million

### **LEADERSHIP TEAM**

Albert M. Smoak	President, COO
Thomas P. Brice, Jr	VP Regulatory & Finance
Brian Bond	VP External Affairs
Monte McMahon	VP Generating Assets
Drew Seidel	VP Distribution Region Operations
Steven Wooldridge	Dir. Transmission Field Services
Brenda Meyers	Dir. Business Operations Support
Lynn Ferry-Nelson	Dir. Regulatory Services
Paul Pratt Jr	Dir. Customer Services & Marketing
Henry Brown	Dir. Grid Modernization
Carey A. Sullivan	Dir. Communications

# RETAIL CUSTOMERS

12/31/2021

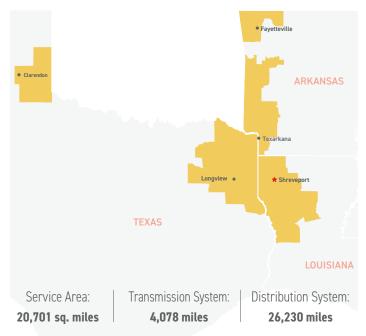
Arkansas
Louisiana
Texas
TOTAL

Residential	Commercial	Industrial	Other	Total
105,500	18,500	600	200	124,800
206,600	25,000	2,000	200	233,800
154,000	30,800	4,200	200	189,100
466,100	74,300	6,800	600	547,800

### **OPERATING INFORMATION**

2021 Retail electric sales in megawatt-hours	16,452,381
2021 Wholesale sales in megawatt-hours	7,578,855
2021 System peak megawatts (2-16-21)	4,563
Plant in service	\$7.31 billion
Total number of employees	1,303

### SERVICE TERRITORY



## CONNECT

### **SWEPCO Mobile App**

Easily view your bill, make a payment or report an outage. Download it through the App Store or Google Play.

#### **SWEPCO Alerts**

Customize your preferences for outage, billing, and payment alerts by text and email: SWEPCO.com/Alerts

#### SWEPCO.com

Manage your account, report outages and view outage map, learn about safety and energy efficiency.

Customer Service: 1.888.216.3523

Outage Reporting: 1.888.218.3919









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## **DIVERSIFIED, FLEXIBLE GENERATION**

We have made investments in clean energy that will help stimulate economic growth, reduce emissions and take advantage of new technologies.

Our long-range strategy includes providing more wind and solar energy resources as part of a diverse energy mix. In 2021, two wind facilities (Sundance and Maverick) began operation at the North Central Energy Facilities in Oklahoma. The third and largest facility, Traverse, began operation in March 2022. In total, the three facilities provide 1,484 MW of clean energy.

#### PLANNING FOR MORE CLEAN ENERGY

As we continue our push to generate cleaner energy, SWEPCO announced plans in February 2022 to add 72.5 MW of solar energy through a power purchase agreement with the proposed Rocking R Solar project in Northwest Louisiana. In May 2022, SWEPCO announced three additional renewable energy projects to

add 999 MW of wind and solar energy. They are:

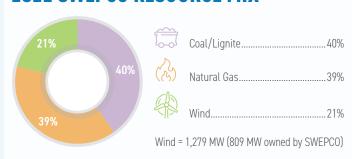
- Mooringsport, a 200 MW solar facility located in Caddo Parish, Louisiana
- Diversion, a 200.6 MW wind facility in Baylor County, Texas
- · Wagon Wheel, a 598.4 MW wind facility located in Garfield, Kingfisher, Logan Payne, and Noble counties in Oklahoma

These projects, subject to regulatory approvals, are planned to begin commercial operation by 2025.

For more information on our clean energy projects, visit **SWEPCO.com/CleanEnergy.** 







## **GENERATION** (As of 4/1/2022)

PLANT	LOCATION	PLANT CAPACITY (MW)	SWEPCO CAPACITY (MW)	FUEL
<sup>1</sup> Flint Creek	Gentry, AR	516	258	Coal
Mattison	Tontitown, AR	310	283	Natural Gas
<sup>2</sup> Turk	Fulton, AR	650	477	Coal
Arsenal Hill / <sup>3</sup> Stall	Shreveport, LA	621	621	Natural Gas
Lieberman	Mooringsport, LA	217	217	Natural Gas
<sup>4</sup> Pirkey	Hallsville, TX	675	580	Lignite
Knox Lee	Longview, TX	344	338	Natural Gas
Wilkes	Avinger, TX	889	872	Natural Gas
<sup>5</sup> Welsh	Cason, TX	1,053	1,053	Coal
<sup>6</sup> Sundance	Oklahoma	199	109	Wind
<sup>6</sup> Maverick	Oklahoma	287	156	Wind
<sup>7</sup> Traverse	Oklahoma	998	544	Wind
TOTAL		6,782 MW	5,508 MW	

<sup>1</sup>CCR/ELG upgrades in 2023

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<sup>2</sup>Ultra-Supercritical (USC) Advanced Coal Technology

<sup>3</sup>Natural Gas Combined Cycle (NGCC)

<sup>4</sup>Retirement in 2023

<sup>5</sup>Cease Coal Operations in 2028

<sup>6</sup>North Central Energy Facilities began operation in 2021

<sup>7</sup>North Central Energy Facilities began operation in 2022



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